



FFY 2021-2026

**Peninsula Regional Transportation Planning Agency
Regional Transportation Improvement Program (RTIP)**



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PREPARED BY:

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Table of Contents

INTRODUCTION	3
DEVELOPMENT OF THE RTIP	3
POLICY FOR AMENDMENTS	4
FISCAL SUMMARY 2021-2026	4
2021-2026 RTIP PROJECTS	4
Clallam County Projects	5
Clallam Transit Projects.....	6
City of Forks Projects	7
Jamestown S'Klallam Tribe Projects.....	8
Jefferson County Projects	9
Jefferson Transit Projects.....	10
Mason Transit Projects	11
City of Port Angeles Projects.....	12
City of Port Townsend Projects.....	13
City of Sequim Projects	14
WSDOT Projects	15

INTRODUCTION

The Regional Transportation Improvement Program (RTIP) is a presentation of transportation projects proposed for implementation during a six-year period for the years 2021 through 2026. The PRTPO RTIP is made up of projects with federal funding, State of Washington funding and local funding from around the PRTPO Region. The RTIP describes the project, provides its projected costs, schedule for completion and associated funding sources.

The PRTPO Region is made up of a four county area (Clallam, Kitsap, Jefferson and Mason Counties) and members include cities, counties, tribal nations, ports, and transit agencies. The projects listed in this document reflect members who choose to submit projects for review at the PRTPO Region. Kitsap County Members submit their RTIP projects to the Puget Sound Regional Council (PSRC). The RTIP is not a complete list of projects for each member jurisdiction.

DEVELOPMENT OF THE RTIP

The RTIP is an annual process that is brought to the PRTPO Executive Board for consideration in September of each year. The RTIP is required by RCW 47.80.023. Specifically, the RCW requires the RTPO to: *“develop, in cooperation with the department of transportation, operators of public transportation services and local governments within the region, a six-year regional transportation improvement program which proposes regionally significant transportation projects and programs and transportation demand management measures. The regional transportation improvement program shall be based on the programs, projects, and transportation demand management measures of regional significance as identified by transit agencies, cities, and counties pursuant to RCW 35.58.2795, 35.77.010, and 36.81.121, respectively, and any recommended programs or projects identified by the agency council on coordinated transportation, as provided in *chapter 47.06B RCW, that advance special needs coordinated transportation as defined in *RCW 47.06B.012. The program shall include a priority list of projects and programs, project segments and programs, transportation demand management measures, and a specific financial plan that demonstrates how the transportation improvement program can be funded. The program shall be updated at least every two years for the ensuing six-year period.”*

The RTIP is presented to the WSDOT after Executive Board approval for inclusion in the Statewide Transportation Improvement Plan (STIP). Only projects with secure funding are included in the STIP. Projects with planned funds are left in the RTIP until they are ready to move from planned to secure. In the project descriptions a letter “P” is found on the left side of the funding description for planned funding while an “S” is for secure funding.

Once funds are secured, the RTPO forwards the projects to WSDOT for inclusion into the Statewide Transportation Improvement Program (STIP). The STIP has a public review period similar to the RTIP. The latest STIP can found at: <https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

A summary table is provided on page 3 detailing the funding totals by categories of federal, state and local funds by jurisdiction.

POLICY FOR AMENDMENTS

New projects or those requiring amendment beyond the WSDOT administrative thresholds are brought before the Executive Committee for discussion and forwarding to the Executive Board agenda. Projects needing an expedited approval process are brought before the Executive Board without Executive Committee review for consideration within 14 calendar days of the next scheduled Executive Board meeting. Projects submitted less than calendar 14 days prior to the Executive Board meeting will be forwarded to the next scheduled Executive Committee meeting for consideration.

PRTPO coordinators track projects by the date of Executive Board approval.

Existing projects may continue to be amended using WSDOT amendment guidelines.

PRTPO coordinators will update the RTIP once the Executive Board has approved the project.

FISCAL SUMMARY 2021-2026

Member	Federal Funds	State Funds	Local Funds	Total
Clallam County	\$11,594,550	\$905,456	\$2,379,390	\$14,879,396
Clallam Transit	\$10,673,200	\$0	\$2,300,300	\$12,973,500
City of Forks	\$416,760	\$1,749,253	\$6,682	\$2,172,695
Jamestown S'Klallam Tribe	\$229,315	\$266,310	\$50,812	\$546,437
Jefferson County	\$457,633	\$724,719	\$0	\$1,182,352
Jefferson Transit	\$16,668,000	\$249,200	\$4,229,300	\$21,146,500
Mason Transit	\$7,314,713	\$113,500	\$2,002,868	\$5,206,255
City of Port Angeles	\$4,827,240	\$19,630,750	\$6,648,250	\$31,106,240
City of Port Townsend	\$41,381	\$41,142,082	\$28,368,619	\$69,552,082
City of Sequim	\$550,000	\$0	\$86,000	\$636,000
WSDOT	\$88,090,802	\$403,384,222	\$2,258,916	\$493,733,940
TOTAL	\$140,863,594	\$467,958,552	\$48,331,137	\$653,135,397

2021-2026 RTIP PROJECTS

The remaining pages of this document are RTIP Projects submitted by PRTPO member agencies listed in alphabetical order. Additionally, this document may be found at:

<https://prtpo.kitsaptransit.com/publications.htm>.

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Clallam County Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AG(002) Black Diamond Road Safety Project Black Diamond MP 2.66 to MP 3.4 Improve dangerous curves, widen shoulders, add recoverable slopes, remove clear zone hazards, partial paving and add gravel trail.	WA-07674	11/12/19	11/12/19		15	21	P T W	0.740	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0		0	50,000	50,000
S	CN	2021	HSIP	250,000		0	490,000	740,000
Totals				250,000		0	540,000	790,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	740,000	0	0	0	0
Totals	790,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		Clallam Slough Bridge Replacement Frontier Street 0.07 to 0.44 Demolish existing bridge and replace with new bridge and approaches designed to current standards.	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	O P S W	0.370	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP(BR)	1,123,012		0	175,268	1,298,280
S	RW	2022	STP(BR)	75,000		0	11,705	86,705
S	CN	2023	STP(BR)	3,294,038		0	514,098	3,808,136
Totals				4,492,050		0	701,071	5,193,121

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	432,760	432,760	432,760	0	0
RW	0	0	86,705	0	0
CN	0	0	0	2,856,100	952,036
Totals	432,760	432,760	519,465	2,856,100	952,036

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		<p>Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road)</p> <p>Olympic Discovery Trail</p> <p>Forks Calawah River Park to Sitkum-Sol Duc Rd</p> <p>Construction of a prefabricated steel, multi-user trail bridge (est. 220-240 feet long by 16-18 feet wide) over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.</p>	WA-12976	11/12/19	11/12/19		15	28		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	TAP(R)	64,875		0	10,125	75,000
S	CN	2022	TAP(R)	385,125		0	821,375	1,206,500
Totals				450,000		0	831,500	1,281,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	603,250	603,250	0	0
Totals	75,000	603,250	603,250	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		<p>Olympic Discovery Trail - Forks to La Push</p> <p>Olympic Discovery Trail</p> <p>US 101 & SR 110 Intersection Area to La push</p> <p>Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.</p>	WA-13027	11/12/19	11/12/19		15	28		12.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	WFL	496,458		0	0	496,458
P	RW	2021		0	OTHER	905,456	301,819	1,207,275
S	CN	2023	WFL	5,461,042		0	0	5,461,042
Totals				5,957,500		905,456	301,819	7,164,775

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	496,458	0	0	0
RW	1,207,275	0	0	0	0
CN	0	0	2,730,521	2,730,521	0
Totals	1,207,275	496,458	2,730,521	2,730,521	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Co.

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Sequim-Dungeness Way and Woodcock Road Intersection Improvement 95250 2.42 to 2.62 Install a roundabout.	WA-12560	11/20/18	11/20/18		13	21	C P T W	0.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	HSIP	45,000		0	5,000	50,000
S	CN	2021	HSIP	400,000		0	0	400,000
Totals				445,000		0	5,000	450,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
RW	50,000	0	0	0	0	0
CN	400,000	0	0	0	0	0
Totals	450,000	0	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Clallam Co.	11,594,550	905,456	2,379,390	14,879,396

Clallam Transit Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		CTS Capital Electrification (main Base) to Facility Electrification (Electric Bus Preparation) CTA Main Base	WA-12085					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	5339	1,475,000		0	225,000	1,700,000
Totals				1,475,000		0	225,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,700,000
Totals	0	0	0	0	1,700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase of three Electric Bus' to Electric Bus Project (Bus Procurement)	WA-12086					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	5339(b)	2,065,500		0	364,500	2,430,000
Totals				2,065,500		0	364,500	2,430,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,430,000
Totals	0	0	0	0	2,430,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Replacement of 6 Heavy Duty Coach Vehicles to Replacement of 6 Heavy Duty Coach Vehicles with new Clean Diesel Coaches	WA-13075					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024	5339(b)	2,644,800		0	661,200	3,306,000
Totals				2,644,800		0	661,200	3,306,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	3,306,000	0
Totals	0	0	0	3,306,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Replacement of seven fixed route buses to Replacement of 6 Fixed Route Light Duty and 1 heavy duty coach vehicles with Heavy Duty 12 Year Clean Diesel Coaches	WA-12691	08/28/19	08/28/19		R19:2019	23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022	5339(b)	2,912,000		0	728,000	3,640,000
Totals				2,912,000		0	728,000	3,640,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	3,030,000	0	0	0
Totals	0	3,030,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Replacement of three heavy duty coach vehicles to Replacement of three heavy duty coach vehicles	WA-13074					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	5339(b)	1,575,900		0	321,600	1,897,500
Totals				1,575,900		0	321,600	1,897,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,897,500	0	0
Totals	0	0	1,897,500	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Clallam Transit System	10,673,200	0	2,300,300	12,973,500

City of Forks Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
07		Calawah Way Grind and Overlay Calawah Way HWY 101 to Trillium Grind and inlay Calawah Way with sub-grade repair.	WA-11371				488	04	S W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	TIB	500,000	0	500,000
Totals				0		500,000	0	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	0	0	0	0
Totals	500,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08		Spartan Ave, A ST, Blackberry Ave Sidewalk Project to Construct new sidewalk on North side of A ST heading East to Blackberry. Construct new sidewalk on the West side of Blackberry heading North to E Division. Reconstruct sidewalk on the East and West side of Spartan Ave between E Division and A ST.	WA-12476				488	01	P S T W			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2021		0	TIB	335,253	0	335,253
Totals				0		335,253	0	335,253

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	335,253	0	0	0	0
Totals	335,253	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	2	Bogachiel Way Overlay Bogachiel Way 6th. Ave. to Russell Road Overlay and sub-grade repair	WA-04546				488	05	C P S T W	0.360	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP(R)	30,000		0	6,682	36,682
P	CN	2021	STP	386,760		0	0	386,760
Totals				416,760		0	6,682	423,442

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	416,760	0	0	0	0
Totals	416,760	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	5	Campbell St Pavement Overlay Campbell St Hwy 101 to Ash Ave Pavement overlay and repair 25% of total area	WA-09086				488	05	C P S T W	0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0	TIB	104,000	0	104,000
Totals				0		104,000	0	104,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	104,000	0	0	0	0
Totals	104,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

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09	6	E Street Pavement Overlay with trail E Street HWY 101 to 5th Ave Overlay and repair 5% of total area.	WA-09070				488	05	C P S T W	0.290	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	TIB	323,000	0	323,000
Totals				0		323,000	0	323,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	323,000	0	0	0	0
Totals	323,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
07	7	Russell Rd Pavement Overlay Russell Rd Hwy 101 to .18 mile Pavement overlay and 10% repair of total area.	WA-09087				488	05	C P T W	0.180	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	TIB	108,000	0	108,000
Totals				0		108,000	0	108,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	108,000	0	0	0	0
Totals	108,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	8	Tillicum Ln Pavement Overlay Tillicum Ln Hwy 101 to .14 mile Pavement overlay and 50% repair of total area	WA-09088				488	05	C P S T W	0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0	TIB	152,000	0	152,000
Totals				0		152,000	0	152,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	152,000	0	0	0	0
Totals	152,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	9	Trillium Ave Pavement Overlay Trillium Ave Calawah Way to Shearer St Pavement overlay and 10% repair of total area	WA-09089				488	05	C P S T W	0.130	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0	TIB	120,000	0	120,000
Totals				0		120,000	0	120,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	120,000	0	0	0	0
Totals	120,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Forks

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	10	Danielson Rd Pavement Overlay Danielson Rd Bogachiel Way to .09 Repair and Resurface 100% of total area	WA-09090				488	04	P T W	0.090	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0	TIB	107,000	0	107,000
Totals				0		107,000	0	107,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	107,000	0	0	0	0
Totals	107,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Forks	416,760	1,749,253	6,682	2,172,695

Jamestown S'Klallam Tribe Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	Olympic Discovery Trail - Tribal Land Adjacent to Old Blyn Highway Blyn Road to 1/3 mi east of Blyn Road Design of .34 mile Olympic Discovery Trail section on Tribal land adjacent to Old Blyn Highway.	WA-13023					15			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	TAP(R)	50,751		0	7,920	58,671
Totals				50,751		0	7,920	58,671

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	58,625	0	0	0	0
Totals	58,625	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Jamestown S'Klallam Tribe	50,751	0	7,920	58,671

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	Transit Service Enhancements N/A to N/A Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.	JST112012	09/26/18	09/26/18		18-37	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2021		0	WSDOT	161,028	17,892	178,920
Totals				0		161,028	17,892	178,920

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	89,460	0	0	0	0
Totals	89,460	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	3	<p>Longhouse Market Trail US 101 Zaccardo Road to Sophus Road</p> <p>This is a spur trail proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately MP 271. The trail will provide pedestrian and bicycle trail access from the north side of US 101 to the Longhouse Market without requiring crossing the highway.</p>	JST012014	10/08/13	10/08/13		36-13	28		0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0		0	25,000	25,000
S	CN	2021	TTP	150,000		0	0	150,000
Totals				150,000		0	25,000	175,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	25,000	0	0	0	0
CN	150,000	0	0	0	0
Totals	175,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	ODT Old Blyn Highway to Blyn Road - Design Only Old Blyn Highway Hwy 101 and Old Blyn Hwy to Blyn Road Complete a route alternatives analysis, begin trail design, complete environmental assessment, geotech report and preliminary design (30% plans) for .5 mile trail gap section of the Olympic Discovery Trail.	WA-12152					15	C P T	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	TTP	18,564	Ped/Bike Program	105,282	0	123,846
Totals				18,564		105,282	0	123,846

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	123,846	0	0	0	0
Totals	123,846	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	6	Bike Racks NA to NA Installation of pre-fab bike racks at various Tribal facilities.	WA-10567					28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2021	TTP	10,000		0	0	10,000
Totals				10,000		0	0	10,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	10,000	0	0	0	0
Totals	10,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Jamestown S'Klallam Tribe	178,564	266,310	42,892	487,766

Jefferson County Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Co.

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		SR-19 Rhody Drive Ped-Bike Improvements Phase 2 - South SR-19 Rhody Drive MP 8.94 Center Road to MP 9.56 West Valley Road Design and Construct Pedestrian Bicycle Facilities to serve safe routes to school and commercial corridor on state highway.	WA-13078	10/26/20	10/26/20			28		0.620	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	TAP(R)	152,093		0	0	152,093
P	PE	2021	TAP(R)	13,130		0	0	13,130
P	RW	2022	TAP(R)	37,137		0	0	37,137
P	CN	2023	TAP(R)	255,273		0	0	255,273
P	CN	2023		0	SRTS	724,719	0	724,719
Totals				457,633		724,719	0	1,182,352

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	47,044	95,365	22,814	0	0	
RW	0	37,137	0	0	0	
CN	0	0	979,992	0	0	
Totals	47,044	132,502	1,002,806	0	0	

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Co.	457,633	724,719	0	1,182,352

Jefferson Transit Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Medium Duty Cutaways JTOC to Replace JTOC Cutaways	JTOCBUSES1					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	5311	200,000		0	50,000	250,000
P	CN	2023	5311	200,000		0	50,000	250,000
P	CN	2025	5311	200,000		0	50,000	250,000
Totals				600,000		0	150,000	750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	250,000	0	250,000	0	250,000
Totals	250,000	0	250,000	0	250,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	600,000	0	150,000	750,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		63 4 Corners Facility Expansion to Construct a third maintenance bay and automatic bus wash.	63Expansio					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	5339	1,200,000		0	300,000	1,500,000
P	CN	2023	5339	1,200,000		0	300,000	1,500,000
P	CN	2025	5339	1,600,000		0	400,000	2,000,000
Totals				4,000,000		0	1,000,000	5,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	0	0	2,000,000	0
Totals	1,500,000	0	0	2,000,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Add EV Infrastructure to HPTC to Add Electric Vehicle Infrastructure to HPTC.	EVINFRHPTC					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	5339	1,200,000		0	300,000	1,500,000
Totals				1,200,000		0	300,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	0	0	0	0
Totals	1,500,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Equipment and Service Vehicles N/A to N/A To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion.	equiserv					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	STP(R)	104,000		0	26,000	130,000
P	CN	2022	STP(R)	88,000		0	22,000	110,000
P	CN	2023	STP(R)	88,000		0	22,000	110,000
P	CN	2024	STP(R)	88,000		0	22,000	110,000
P	CN	2025	STP(R)	88,000		0	22,000	110,000
Totals				456,000		0	114,000	570,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	130,000	110,000	110,000	110,000	110,000
Totals	130,000	110,000	110,000	110,000	110,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	5339	400,000		0	100,000	500,000
P	CN	2023	STP(R)	1,200,000		0	300,000	1,500,000
P	CN	2024	5339	60,000		0	15,000	75,000
P	CN	2025	STP(R)	200,000		0	50,000	250,000
Totals				1,860,000		0	465,000	2,325,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	500,000	1,200,000	75,000	250,000
Totals	0	500,000	1,200,000	75,000	250,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ITS Improvements N/A to N/A ITS Improvements such as new computers, new software and software updates, etc.	ITSImprov					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	STP(R)	96,000		0	24,000	120,000
P	CN	2022	STP(R)	96,000		0	24,000	120,000
P	CN	2023	STP(R)	96,000		0	24,000	120,000
P	CN	2024	STP(R)	96,000		0	24,000	120,000
P	CN	2025	STP(R)	96,000		0	24,000	120,000
Totals				480,000		0	120,000	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	120,000	120,000	120,000	120,000	120,000
Totals	120,000	120,000	120,000	120,000	120,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Maintain Equipment N/A to N/A Maintain JTA large equipment	MntEquip					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	STP(R)	40,000		0	10,000	50,000
P	CN	2022	STP(R)	40,000		0	10,000	50,000
P	CN	2023	STP(R)	40,000		0	10,000	50,000
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
Totals				200,000		0	50,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	50,000	50,000	50,000	50,000	50,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Passenger Amenities & Services N/A to N/A Kiosk and/or other electrical services along with other amenities that will enhance passenger service.	PassAmen					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	STP(R)	60,000		0	15,000	75,000
P	CN	2022	STP(R)	100,000		0	25,000	125,000
P	CN	2023	STP(R)	60,000		0	15,000	75,000
P	CN	2024	STP(R)	60,000		0	15,000	75,000
P	CN	2025	STP(R)	60,000		0	15,000	75,000
Totals				340,000		0	85,000	425,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	75,000	125,000	75,000	75,000	75,000
Totals	75,000	125,000	75,000	75,000	75,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase electric vehicle charging infrastructure for 63 4 Corners to Purchase electric vehicle charging infrastructure for 63 4 Corners	EVInfra					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	5339	1,200,000		0	300,000	1,500,000
Totals				1,200,000		0	300,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	1,500,000	0
Totals	0	0	0	1,500,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Large Expansion Coach to Purchase large coaches for expanded service.	EXPCOACH					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	5339	800,000		0	200,000	1,000,000
Totals				800,000		0	200,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,000,000	0	0	0
Totals	0	1,000,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement ADA Vans and Light-Duty Cutaways N/A to N/A Purchase replacement ADA vans and light-duty cutaways for Dial-A-Ride	RVADAVAN1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	5311	144,000		0	36,000	180,000
P	CN	2023	5311	144,000		0	36,000	180,000
P	CN	2024	5311	144,000		0	36,000	180,000
Totals				432,000		0	108,000	540,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	180,000	0	0	180,000	0
Totals	180,000	0	0	180,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement electric vehicles (heavy & medium buses) N/A to Purchase replacement electric heavy-duty buses to comply with the FAST Act.	LEVCOACH1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	5339	560,000		0	140,000	700,000
P	CN	2022	5339	560,000		0	140,000	700,000
P	CN	2023	5339	560,000		0	140,000	700,000
P	CN	2024	5339	560,000		0	140,000	700,000
P	CN	2025	5339	560,000		0	140,000	700,000
Totals				2,800,000		0	700,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	700,000	700,000	700,000	700,000	700,000
Totals	700,000	700,000	700,000	700,000	700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement vehicles (heavy & medium-duty buses) N/A to N/A Purchase replacement heavy-duty and medium-duty buses	RVCOACH1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	5311	400,000		0	100,000	500,000
P	CN	2022	5311	800,000		0	200,000	1,000,000
P	CN	2024	5311	800,000		0	200,000	1,000,000
Totals				2,000,000		0	500,000	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	1,000,000	0	1,000,000	0
Totals	500,000	1,000,000	0	1,000,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Vanpool Vans N/A to N/A Purchase vanpool expansion and vanpool replacement vans	EVVP1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0	WSDOT	96,000	24,000	120,000
P	CN	2024		0	WSDOT	96,000	24,000	120,000
P	CN	2025		0	WSDOT	57,200	14,300	71,500
Totals				0		249,200	62,300	311,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	120,000	60,000	120,000	71,500	120,000
Totals	120,000	60,000	120,000	71,500	120,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Base Preserve and Upgrade N/A to N/A To preserve and enhance the structure of JTA's Administrative and Maintenance buildings with major maintenance projects and upgrades.	63preserve					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	STP(R)	40,000		0	10,000	50,000
P	CN	2022	STP(R)	40,000		0	10,000	50,000
P	CN	2023	STP(R)	40,000		0	10,000	50,000
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
Totals				200,000		0	50,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
Totals	50,000	50,000	50,000	50,000	50,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Shelters and I-Stops N/A to N/A Purchase and enhance transit shelters and I-Stops.	TSS1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	STP(R)	20,000		0	5,000	25,000
P	CN	2022	STP(R)	20,000		0	5,000	25,000
P	CN	2023	STP(R)	20,000		0	5,000	25,000
P	CN	2024	STP(R)	20,000		0	5,000	25,000
P	CN	2025	STP(R)	20,000		0	5,000	25,000
Totals				100,000		0	25,000	125,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	25,000	25,000	25,000	25,000	25,000
Totals	25,000	25,000	25,000	25,000	25,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	16,068,000	249,200	4,079,300	20,396,500

Mason Transit Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		3 heavy 35' coach vehicles (SGR Maintenance) to Replacement of three (3) 35' coaches (SGR Scheduled Replacements)	WA-10161					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021	5339(b)	1,135,509		0	378,504	1,514,013
Totals				1,135,509		0	378,504	1,514,013

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
ALL	1,514,013	0	0	0	0	
Totals	1,514,013	0	0	0	0	

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Mason Transit Authority	1,135,509	0	378,504	1,514,013

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		6 Cutaways - Rolling Stock Replacement to Replace six (6) cutaway vehicles to meet State of Good Repair (SGR)for the agency.	WA-12164					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021	5339(b)	540,804		0	180,264	721,068
Totals				540,804		0	180,264	721,068

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
ALL	721,068	0	0	0	0	0
Totals	721,068	0	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Five Cutaways - 2025 Vehicle Replacement to Replace five (5) cutaways to maintain State of Good Repair to meet agency target of 80%.	WA-12943					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	5339(b)	432,000		0	108,000	540,000
Totals				432,000		0	108,000	540,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	540,000
Totals	0	0	0	0	540,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Four 35ft Coaches - 2025 Vehicle Replacement to Replace four (4) 35' coaches to maintain State of Good Repair to meet agency target of 80%.	WA-12941					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	5339(b)	408,000		0	102,000	510,000
Totals				408,000		0	102,000	510,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	510,000
Totals	0	0	0	0	510,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Four Vans - Vehicle Replacement to Replace four (4) vans in the vanpool program to maintain State of Good Repair.	WA-12165					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0	WSDOT	73,500	24,500	98,000
Totals				0		73,500	24,500	98,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	98,000	0	0	0
Totals	0	98,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Satellite Maintenance Shop to Construct a satellite maintenance shop at the North Mason County Park and Ride and Operations Facility to accommodate service on vehicles used in the north end to eliminate bringing vehicles to Johns Prairie base for service and repairs.	WA-12170					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024	5339	800,000		0	200,000	1,000,000
Totals				800,000		0	200,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	1,000,000	0
Totals	0	0	0	1,000,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Two 35' Coaches - 2024 Vehicle Replacement to Replace two (2) 35' Coaches to maintain State of Good Repair to meet agency requirements.	WA-12167					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024	5339	776,000		0	194,000	970,000
Totals				776,000		0	194,000	970,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	970,000	0
Totals	0	0	0	970,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	7	Admin/Operations Facility N/A to N/A Construct a new facility for MTA administration and operations to improve functionality and provide better ADA accessibility. It was determined that it would be more feasible to construct a new facility as the current facility would take major renovation to meet the requirements for ADA and better functionality. By constructing a new building, it would improve the parking area and mobility of vehicles as well as provide space for a bus wash facility.	WA-02055					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	5339	2,000,000		0	500,000	2,500,000
Totals				2,000,000		0	500,000	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	2,500,000	0	0
Totals	0	0	2,500,000	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	19	Two 35' Coaches - 2021 Vehicle Replacement N/A to N/A Replace two (2) 35' coaches that have exceeded their useful service lives.	WA-02080					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021	5311	782,400		0	195,600	978,000
Totals				782,400		0	195,600	978,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	978,000	0	0	0	0
Totals	978,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
09	20	Construct Wet Maintenance Facility at Main Base N/A to N/A Construct an environmentally safe on-site bus washing facility.	WA-02081					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022	5339(b)	400,000		0	100,000	500,000
Totals				400,000		0	100,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	0	0	0
Totals	0	500,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	22	Allyn Transit Center Planning N/A to N/A Working with County and WSDOT, initiate a planning process for a transit center that supports the commercial, retail and residential masterplan for Allyn. This project is also Improvement type 18- Planning	WA-02084					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	WSDOT	40,000	10,000	50,000
Totals				0		40,000	10,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	20,000	30,000	0	0	0
Totals	20,000	30,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	23	Hoodspport Transit Center US Hwy 101 and SR119 N/A to N/A Feasibility study to design, locate and construct a small transit center near the intersection of SR119 and US 101 to complement a locally developed park and ride lot.	WA-02085					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023	5311	40,000		0	10,000	50,000
Totals				40,000		0	10,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	50,000	0	0
Totals	0	0	50,000	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Mason Transit Authority	6,179,204	113,500	1,624,364	7,917,068

City of Port Angeles Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		2021 Pavement Preservation to Chip Sealing, hot mixed asphalt patching and hot mixed overlay to distressed areas.	TR0320	07/07/20	07/07/20		13-20	05	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0		0	400,000	400,000
Totals				0		0	400,000	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	400,000	0	0	0	0
Totals	400,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		2023 Pavement Preservation to Chip Sealing, hot mixed asphalt patching and overlays in distressed areas.	TR0420	07/07/20	07/07/20		03-20	05	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0		0	400,000	400,000
Totals				0		0	400,000	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	400,000	0	0
Totals	0	0	400,000	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		2024 Pavement Preservation to Chip Sealing, hot mixed asphalt patching and overlays in distressed areas.	TR0520	07/07/20	07/07/20		13-20	05	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024		0		0	400,000	400,000
Totals				0		0	400,000	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	400,000	0
Totals	0	0	0	400,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		2026 Pavement Preservation to Chip Sealing, hot mixed asphalt patching and overlays in distressed areas.	TR0620	07/07/20	07/07/20		13-20	05	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026		0		0	400,000	400,000
Totals				0		0	400,000	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	400,000
Totals	0	0	0	0	400,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Lauridsen Blvd Reconstruction Lauridsen Boulevard L Street to City Limits Replace road base, asphalt and update drainage to correct structural failures of roadway. Adjacent to regional airport.	TR0419	07/07/20	07/07/20		13-20	04	C P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0		0	700,000	700,000
Totals				0		0	700,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	700,000
Totals	0	0	0	0	700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Signal Controller Upgrades 1st/Front to The project will install new signal control equipment on 1st and Front Streets and will improve traffic flow and safety along the corridor. This project is supported by the City's Local Road Safety Plan.	TR0120	07/07/20	07/07/20		13-20	21	CPSTW			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	WSDOT	202,500	22,500	225,000
P	CN	2023		0	WSDOT	1,360,000	0	1,360,000
Totals				0		1,562,500	22,500	1,585,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	225,000	0	0	0
CN	0	0	1,360,000	0	0
Totals	0	225,000	1,360,000	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Traffic Circle Program to The project will install mini-roundabouts at 4 way unsignalized intersections on priority corridors located one block off City arterials.	TR0220	07/07/20	07/07/20		13-20	01	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	WSDOT	72,000	8,000	80,000
P	CN	2022		0	WSDOT	1,100,000	0	1,100,000
Totals				0		1,172,000	8,000	1,180,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	0	1,100,000	0	0	0
Totals	80,000	1,100,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		Traffic Signal Interconnect/Preemption to Replace aging signal controllers and allow for integration with surrounding signal controller	TR1399	07/07/20	07/07/20		13-20	21	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0		0	300,000	300,000
P	CN	2024		0		0	300,000	300,000
Totals				0		0	600,000	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	300,000	300,000	0
Totals	0	0	300,000	300,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	Lincoln Street Safety Lincoln Street 1st Street to 8th Street Install pedestrian and traffic safety treatments on Lincoln Street between 1st and 8th Street.	TR0218	07/07/20	07/07/20		13-20	21		0.430		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021		0	Ped/Bike Program	1,150,000	200,000	1,350,000
Totals				0		1,150,000	200,000	1,350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,350,000	0	0	0	0
Totals	1,350,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1	Peabody Creek/Lincoln Street Culvert Rehab Lincoln Street (US 101) Front Street to First Street The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.	TR0414	07/07/20	07/07/20		13-20	06	C P S T W	0.160	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021		0		0	446,300	446,300
P	CN	2022		0	WSDOT	2,550,000	450,000	3,000,000
Totals				0		2,550,000	896,300	3,446,300

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	447,000	0	0	0	0
CN	0	3,000,000	0	0	0
Totals	447,000	3,000,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	Hill Street - ODT Development Hill Street Valley Creek to 10th Milwaukee Project will complete the Port Angeles portion of the ODT and allow trail users to safely ascend up and down Hill Street on a newly developed trail following the old railroad grade.	TR0114	07/07/20	07/07/20		13-20	28	C P S T W	3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0	Ped/Bike Program	3,505,000	210,000	3,715,000
Totals				0		3,505,000	210,000	3,715,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,715,000	0	0	0	0
Totals	3,715,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	3	Race Street Complete Street Development Race Street First Street to Mt Angeles Rd Road improvement project that includes revision of the road crown, road safety improvements including improve road diet, complete street shared use path, restriping, upgrade lighting and signage and improve pedestrian crossings, drainage and repaving.	TR02-2009	07/07/20	07/07/20		13-20	28		1.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021	WFL	2,500,000		0	292,700	2,792,700
S	CN	2021	TAP(US)	487,240		0	0	487,240
S	CN	2021	STP(US)	500,000		0	0	500,000
P	CN	2021		0	OTHER	400,000	0	400,000
Totals				3,487,240		400,000	292,700	4,179,940

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,179,940	0	0	0	0
Totals	4,179,940	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	9	Hamilton School Walking Routes to This project will create safe walking routes for children walking to Hamilton School.	TR1416	07/07/20	07/07/20		13-20	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022	SRTS	90,000		0	10,000	100,000
P	CN	2023	SRTS	700,000		0	100,000	800,000
Totals				790,000		0	110,000	900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	800,000	0	0
Totals	0	100,000	800,000	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	10	ADA improvements near Francis Street Francis Street 1st Street to 8th Street Curb ramps will be installed to provided sidewalk accessibility and meet ADA compliance.	TR0616	07/07/20	07/07/20		13-20	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2021		0	TIB	300,000	15,000	315,000
Totals				0		300,000	15,000	315,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	315,000	0	0	0	0
Totals	315,000	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	11	16th Street LID (C Street to L Street) C Street to L Street The project involves LID techniques on 16th Street from C Street to L Street. Replacement of this section of road is needed because the asphalt has gone beyond the life expectancy and potholes and rutting have developed.	TR07-2015	07/07/20	07/07/20		13-20	06				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021		0	OTHER	160,000	0	160,000
P	CN	2022		0	OTHER	675,000	225,000	900,000
Totals				0		835,000	225,000	1,060,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
CN	0	0	900,000	0	0
Totals	160,000	0	900,000	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	12	1st/2nd/Valley/Oak Green Alley Oak to Valley Repair pavement and stormwater connections in this alley.	TR0416	07/07/20	07/07/20		13-20	04				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0	OTHER	337,500	112,500	450,000
Totals				0		337,500	112,500	450,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	450,000	0	0	0
Totals	0	450,000	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	17	Stevens Middle School to Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	07/07/20	07/07/20		13-20	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023	SRTS	50,000		0	0	50,000
P	CN	2024	SRTS	500,000		0	100,000	600,000
Totals				550,000		0	100,000	650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	600,000	0
Totals	0	0	50,000	600,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	17	Truck Route at Hwy 101 Intersection US117 to Provide westbound to northbound access from US 101 to the Tumwater Truck Route.	TR1799	07/07/20	07/07/20		13-20	03	C O P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	150,000	150,000
P	ALL	2026		0	WSDOT	6,500,000	0	6,500,000
Totals				0		6,500,000	150,000	6,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	150,000
ALL	0	0	0	0	6,500,000
Totals	0	0	0	0	6,650,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	22	8th/10th Street Bike Lanes to Bike lanes and shared route from 10th and I St to 8th St and A St.	TR0318	07/07/20	07/07/20		13-20	28				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	20,000	20,000
P	CN	2025		0	Ped/Bike Program	300,000	80,000	380,000
Totals				0		300,000	100,000	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	20,000	0
CN	0	0	0	0	380,000
Totals	0	0	0	20,000	380,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	24	Liberty Street Reconstruction Liberty Street 5th Street to Lauridsen Blvd Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage.	TR0117	07/07/20	07/07/20		13-20	04	CPSTW	0.280		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	10,000	10,000
P	CN	2023		0		0	450,000	450,000
Totals				0		0	460,000	460,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,000	0	0	0
CN	0	0	450,000	0	0
Totals	0	10,000	450,000	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	25	Park Avenue Paving Overlay Park Avenue Liberty Street to Race Street Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street.	TR0915	07/07/20	07/07/20		13-20	05	C P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	15,000	15,000
P	CN	2025		0	TIB	318,750	56,250	375,000
Totals				0		318,750	71,250	390,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	15,000	0
CN	0	0	0	0	375,000
Totals	0	0	0	15,000	375,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	26	School Area Speed Signs Franklin School to The project will install electronic speed signs near Franklin School.	TR1116	07/07/20	07/07/20		13-20	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	50,000	0	0
Totals	0	0	50,000	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	28	ADA - Peabody Street Peabody Street Front Street to Ahlvers Road Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance.	TR0716	07/07/20	07/07/20		13-20	28	C P S T W	1.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	10,000	10,000
P	CN	2024		0		0	300,000	300,000
Totals				0		0	310,000	310,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	10,000	0	0
CN	0	0	0	300,000	0
Totals	0	0	10,000	300,000	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	29	8th Street Paving - Lincoln to A Street Lincoln Street to A Street Full roadway width mill and overlay of 8th Street from Lincoln to A Street.	TR0119	07/07/20	07/07/20		13-20	05	C P S T W	1.000		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	15,000	15,000
P	CN	2025		0	TIB	700,000	400,000	1,100,000
Totals				0		700,000	415,000	1,115,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	15,000	0	0
CN	0	0	0	0	900,000
Totals	0	0	15,000	0	900,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	4,827,240	19,630,750	6,648,250	31,106,240

City of Port Townsend Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	1	/ 7627(001) Discovery Road Two-Way Cycletrack & Sidewalks Discovery Road Rainier Street to Sheridan Street Rebuild roadway, sidewalks, drainage, shoulder improvements, bike lanes.	WA-02145	07/05/11	07/05/11		11-019	04	C P S T W	0.820	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	STP(US)	41,381	Ped/Bike Program	39,120	21,688	102,189
S	CN	2021		0	Ped/Bike Program	1,402,962	166,931	1,569,893
Totals				41,381		1,442,082	188,619	1,672,082

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	102,189	0	0	0	0
CN	1,569,893	0	0	0	0
Totals	1,672,082	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	2	Discovery Road I Discovery Road Rainier Street to Sheridan Street Rebuild roadway, sidewalks, drainage, shoulder improvements, bike lanes	WA-13039					04			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	OTHER	770,000	0	770,000
P	CN	2026		0	OTHER	7,580,000	0	7,580,000
Totals				0		8,350,000	0	8,350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	770,000
CN	0	0	0	0	7,580,000
Totals	0	0	0	0	8,350,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	3	Washington Street Washington Street Monroe Street to Taylor Street Streetscape improvements; new curb, gutter, pavement, sidewalk repair and replacement	WA-02047	07/05/11	07/05/11		11-019	04	C P S T W	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	350,000	350,000
P	CN	2026		0		0	2,000,000	2,000,000
Totals				0		0	2,350,000	2,350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	350,000
CN	0	0	0	0	2,000,000
Totals	0	0	0	0	2,350,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	4	Sims Way Improvements III Sims Way SR 20 Sheridan Street to SR 20 Ferry Terminal Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts	WA-02056	07/05/11	07/05/11		11-019	04	C P S T W	1.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	WSDOT	600,000	0	600,000
P	CN	2026		0	WSDOT	6,000,000	0	6,000,000
Totals				0		6,600,000	0	6,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	600,000
CN	0	0	0	0	6,000,000
Totals	0	0	0	0	6,600,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	5	Sims Way Improvements II Sims Way Logan Street to Sheridan Intersection improvements; shoulder improvements; drainage; transit pullouts; sidewalks; pedestrian crossings; stormwater treatment	WA-10482					04		0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	WSDOT	600,000	0	600,000
P	CN	2026		0	WSDOT	5,000,000	0	5,000,000
Totals				0		5,600,000	0	5,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	600,000
CN	0	0	0	0	5,000,000
Totals	0	0	0	0	5,600,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	6	SR 20 Pedestrian Walkway SR 20 Logan Street to Hancock Street Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.	WA-09202					21		0.140		Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0	WSDOT	1,200,000	0	1,200,000
Totals				0		1,200,000	0	1,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,200,000
Totals	0	0	0	0	1,200,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	7	Sims Way (SR 20) Intersection Improvements Sims Way Kearney Street to Washington Street Intersection improvements	WA-02103	07/05/11	07/05/11		11-019	03	C P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	500,000	500,000
P	CN	2026		0		0	2,000,000	2,000,000
Totals				0		0	2,500,000	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	500,000
CN	0	0	0	0	2,000,000
Totals	0	0	0	0	2,500,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	8	Discovery Road II Discovery Road City Limits to Rainier Street Rebuild roadway, bike lanes, sidewalks, pathway, transit pullouts, drainage, intersection improvements	WA-02091	07/05/11	07/05/11		11-019	04	C P S T W	0.740	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	OTHER	300,000	200,000	500,000
P	CN	2026		0	OTHER	3,000,000	300,000	3,300,000
Totals				0		3,300,000	500,000	3,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	500,000
CN	0	0	0	0	3,300,000
Totals	0	0	0	0	3,800,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	9	San Juan Improvements II San Juan Avenue / 49th Street Lopez & San Juan Avenue to 49th & Jackman Street Grind and install new road surface. Replace utility lines. Sidewalk and bike lanes.	WA-02089	07/05/11	07/05/11		11-019	04	C P S T W	0.750	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	300,000	300,000
P	CN	2026		0		0	1,400,000	1,400,000
Totals				0		0	1,700,000	1,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	300,000
CN	0	0	0	0	1,400,000
Totals	0	0	0	0	1,700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	10	Hastings Avenue Improvements Hastings Avenue Discovery Road to City Limits Shoulder widening, bike lanes, pavement overlay, drainage improvements, sidewalks or multi use pathway	WA-02146	07/05/11	07/05/11		11-019	04	C P S T W	1.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	425,000	425,000
P	CN	2026		0		0	3,075,000	3,075,000
Totals				0		0	3,500,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	425,000
CN	0	0	0	0	3,075,000
Totals	0	0	0	0	3,500,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	11	Lawrence Street Improvements Lawrence Street Kearney Street to Harrison Street Grind, base upgrade, repave, sidewalks, shoulder improvements	WA-02162	07/05/11	07/05/11		11-019	04	C P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	100,000	100,000
P	CN	2026		0		0	900,000	900,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	900,000
Totals	0	0	0	0	1,000,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	12	Jackson / Walnut Improvements Jackson Street / Walnut Street Reed Street to W Street Shoulder improvements, overlay, drainage improvements, sidewalks	WA-02158	07/05/11	07/05/11		11-019	04	C P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	100,000	100,000
P	CN	2026		0		0	600,000	600,000
Totals				0		0	700,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	600,000
Totals	0	0	0	0	700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	13	Rainier Street Extension II Rainier St Discovery Road to 20th Street New street extension	WA-02069	07/05/11	07/05/11		11-019	01	C P S T W	0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	OTHER	200,000	500,000	700,000
P	CN	2026		0	OTHER	2,000,000	4,000,000	6,000,000
Totals				0		2,200,000	4,500,000	6,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	700,000
CN	0	0	0	0	6,000,000
Totals	0	0	0	0	6,700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	14	Mill Road Intersection Mill Road SR 20 to Discovery Road Intersection improvements	WA-02070	07/05/11	07/05/11		11-019	03	C P S T W	0.030	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	WSDOT	1,000,000	0	1,000,000
P	RW	2026		0	WSDOT	500,000	0	500,000
P	CN	2026		0	WSDOT	8,500,000	0	8,500,000
Totals				0		10,000,000	0	10,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	1,000,000
RW	0	0	0	0	500,000
CN	0	0	0	0	8,500,000
Totals	0	0	0	0	10,000,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	15	Admiralty Avenue Improvements Admiralty Ave San Juan Avenue to Fort Worden State Park Shoulder improvements, sidewalk, bike lanes, drainage	WA-02071	07/05/11	07/05/11		11-019	04	C P S T W	0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	120,000	120,000
P	CN	2026		0		0	580,000	580,000
Totals				0		0	700,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	120,000
CN	0	0	0	0	580,000
Totals	0	0	0	0	700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	McPherson Street Improvements McPherson Street Sims Way SR 20 to Discovery Road Roadway rebuild, sidewalks, bike lanes	WA-02101	07/05/11	07/05/11		11-019	04	C P S T W	0.570	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0		0	1,780,000	1,780,000
Totals				0		0	1,780,000	1,780,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,780,000
Totals	0	0	0	0	1,780,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	Monroe Street Improvements Monroe Street Washington Street to Lawrence Street Address road settlement, re-do subgrade, repave	WA-02090	07/05/11	07/05/11		11-019	04	C P S T W	0.220	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	200,000	200,000
P	CN	2026		0		0	800,000	800,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	200,000
CN	0	0	0	0	800,000
Totals	0	0	0	0	1,000,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	18	Blaine Street Improvements Blaine Street Walker Street to Tyler Street Sidewalk, shoulder improvements, drainage, curb and gutter	WA-02161	07/05/11	07/05/11		11-019	04	C P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	100,000	100,000
P	CN	2026		0		0	400,000	400,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	400,000
Totals	0	0	0	0	500,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	19	Non-Motorized Multi Modal Loop Trail Kearney Street to Discovery Road Loop trail as identified in Non-Motorized Transportation Plan	WA-02095	07/05/11	07/05/11		11-019	28	C P S T W	1.940	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	100,000	100,000
P	CN	2026		0	OTHER	500,000	100,000	600,000
Totals				0		500,000	200,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	600,000
Totals	0	0	0	0	700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	20	10th Street 10th Street SR 20 to Sheridan Sidewalks, bike lanes, drainage, shoulders	WA-06970					28		0.330	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0		0	600,000	600,000
Totals				0		0	600,000	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	600,000
Totals	0	0	0	0	600,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	21	9th Street McPherson to Sheridan Sidewalks, bike lanes	WA-06971					28		0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	70,000	70,000
P	CN	2026		0		0	630,000	630,000
Totals				0		0	700,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	70,000
CN	0	0	0	0	630,000
Totals	0	0	0	0	700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	22	12th Street 12th St Landes St to Sheridan St Sidewalks, shoulders, drainage improvements	WA-09207					04		0.380	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0		0	700,000	700,000
Totals				0		0	700,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	700,000
Totals	0	0	0	0	700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	24	Cherry / Redwood Improvements Cherry Street / Redwood Street F Street to W Street Shoulder improvements, overlay, drainage improvements	WA-02157	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	100,000	100,000
P	CN	2026		0		0	900,000	900,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	900,000
Totals	0	0	0	0	1,000,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	25	Discovery Road Improvements III Discovery Road Hastings Avenue to 19th Street Rebuild roadway, shoulder improvements, bike lanes, sidewalks, drainage, intersection improvements	WA-02144	07/05/11	07/05/11		11-019	04	C P S T W	0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	TIB	350,000	50,000	400,000
P	CN	2026		0	OTHER	1,600,000	0	1,600,000
Totals				0		1,950,000	50,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	400,000
CN	0	0	0	0	1,600,000
Totals	0	0	0	0	2,000,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	26	49th Street / Cook Ave Improvements 49th Street / Cook Ave Jackman Avenue to City Limits Shoulder widening, drainage improvements, pavement overlay, bike and pedestrian accommodations	WA-02156	07/05/11	07/05/11		11-019	04	C P S T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	200,000	200,000
P	CN	2026		0		0	1,000,000	1,000,000
Totals				0		0	1,200,000	1,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	200,000
CN	0	0	0	0	1,000,000
Totals	0	0	0	0	1,200,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	27	W Street Improvements W Street Walnut Street to Admiralty Avenue Shoulder widening, overlay, drainage improvements, sidewalks	WA-02159	07/05/11	07/05/11		11-019	04	C P S T W	0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	160,000	160,000
P	CN	2026		0		0	640,000	640,000
Totals				0		0	800,000	800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	160,000
CN	0	0	0	0	640,000
Totals	0	0	0	0	800,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	28	Lawrence Street Lawrence Street Monroe Street to Harrison Street Road rebuild (roadway, drainage, sidewalks, bikeways)	WA-08204					04		0.460	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	50,000	50,000
P	CN	2026		0		0	450,000	450,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
CN	0	0	0	0	450,000
Totals	0	0	0	0	500,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	29	Washington Street II Harrison Street to Pierce Street Pavement preservation, traffic calming, sidewalks	WA-08205					04		0.110	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	50,000	50,000
P	CN	2026		0		0	450,000	450,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
CN	0	0	0	0	450,000
Totals	0	0	0	0	500,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	30	Sheridan Street Sheridan St 10th St to 15th St Sidewalks, bike lanes, road rebuild.	WA-09208					21		0.250		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2026		0		0	700,000	700,000
Totals				0		0	700,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	700,000
Totals	0	0	0	0	700,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	31	Monroe Street II Roosevelt St to Reed St Road rebuild	WA-08206					04		0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	50,000	50,000
P	CN	2026		0		0	450,000	450,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
CN	0	0	0	0	450,000
Totals	0	0	0	0	500,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port Townsend	41,381	41,142,082	28,368,619	69,552,082

City of Sequim Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		U.S.101 East Sequim Corridor Project 101 Simdars Rd. Interchange to Palo Alto Rd. The US 101 East Sequim Corridor Project will improve safety, mobility, and economic development opportunities by constructing on and off ramps to complete the Simdars Road interchange. Construct a frontage road connecting Palo Alto and Happy Valley Roads to the Simdars interchange; improve horizontal and vertical alignments to improve safety on the highway mainline and landscaping.	WA-12917	07/22/19	07/22/19		2019-02	15		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP(R)	550,000		0	86,000	636,000
Totals				550,000		0	86,000	636,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	635,853	0	0	0	0
Totals	635,853	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Sequim	550,000	0	86,000	636,000

WSDOT Projects

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		300019G 19-21 OR Region Wide Basic Safety - Guardrail US 101 various to various To address region wide structurally deficient safety features which need to be adjusted or replaced. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed to sustain safety for the traveling public. Guardrail replacement.	300019G-05					21		0.000	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021	NHPP	383,670		0	7,830	391,500
Totals				383,670		0	7,830	391,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	391,500	0	0	0	0
Totals	391,500	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		BPPENIN Asphalt/Chip Seal Preservation Peninsula RTPO Various Various to Various Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.	BPPENIN					05			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	NHPP	726,899		0	0	726,899
S	PE	2025	STP	480,052		0	19,202	499,254
S	PE	2026	NHPP	244,644		0	9,786	254,430
S	CN	2021	NHPP	8,114,007		0	162,280	8,276,287
S	CN	2021	STP	1,308,882		0	26,178	1,335,060
S	CN	2025	NHPP	5,844,053		0	116,881	5,960,934
Totals				16,718,537		0	334,327	17,052,864

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	726,899	753,684
CN	9,611,347	0	0	0	5,960,934
Totals	9,611,347	0	0	726,899	6,714,618

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		300099J OR - Regionwide Guardrail Installations - Phase 2 Regionwide various to various Address region wide structurally deficient safety features which need to be repaired or replaced. Improvements may include installing or upgrading guardrail, guardrail terminals, bridge end protection, or concrete barrier to sustain safety for the traveling public. Install guardrail.	300099J-05					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	HSIP	94,643		0	3,943	98,586
S	CN	2023	HSIP	577,796		0	11,792	589,588
Totals				672,439		0	15,735	688,174

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	98,586	0	0	0	0
CN	0	0	589,588	0	0
Totals	98,586	0	589,588	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		300072G OR Major Electrical Rehab Phase 1 - Rebuild Signals SR20 & US101 various to various The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace obsolete signal controllers and cabinets.	300072G-05					21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	NHPP	222,179		0	9,258	231,437
S	CN	2023	NHPP	1,448,988		0	29,571	1,478,559
Totals				1,671,167		0	38,829	1,709,996

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	231,437	0	0	0
CN	0	0	1,478,559	0	0
Totals	0	231,437	1,478,559	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448H SR 104/Hood Canal Bridge - Centerlock Rehabilitation SR 104 014.02 to 014.73 The hydraulic system located inside the west half draw pontoons which operate the longitudinal locks are in need of replacement and are near the end of their useful service life. This project will replace the longitudinal locks, centering guide receiver shock absorber and the centering guide connection to the pontoon, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic. Repair or Replace center-locks/pyramids/receivers for bridge 104/005.1.	310448H-16 see description					14		0.710	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021	NHPP	932,996		0	19,041	952,037
Totals				932,996		0	19,041	952,037

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	952,037	0	0	0	0
Totals	952,037	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448D SR 104/Hood Canal Bridge - Electrical and Mechanical Repairs SR 104 013.73 to 014.73 Electrical and mechanical components of this structure have reached their usable service life and need replacement. Replace or service many of the major mechanical and electrical components to extend the service life of the structure. Electrical and mechanical repairs 104/005.1 and 104/005.2.	310448D-16 see description					14		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	NHPP	1,271,693		0	52,987	1,324,680
S	CN	2025	NHPP	6,870,780		0	140,220	7,011,000
Totals				8,142,473		0	193,207	8,335,680

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,324,680	0
CN	0	0	0	0	7,011,000
Totals	0	0	0	1,324,680	7,011,000

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310401D / 0104(061) SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement SR 104 013.74 to 013.78 The intersection of SR 104/Shine Road is an Intersection Analysis Location (IAL) for the year 2016. 90% of the crashes at this intersection were entering at angle type crashes from Paradise road. This project will provide intersection control which has the potential to increase traffic safety.	310401D-16					21		0.040	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	HSIP	185,129		0	3,779	188,908
S	CN	2022	HSIP	3,688,908		0	75,283	3,764,191
Totals				3,874,037		0	79,062	3,953,099

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	188,908	0	0	0	0
CN	0	3,764,191	0	0	0
Totals	188,908	3,764,191	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310446A SR 104/Shine Creek - Remove Fish Barrier SR 104 010.14 to 010.52 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990375).	310446A-16					20		0.380	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	19,684	0	19,684
S	CN	2022		0	CWA	7,794,450	0	7,794,450
Totals				0		7,814,134	0	7,814,134

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	19,684	0	0	0	0
CN	0	7,794,450	0	0	0
Totals	19,684	7,794,450	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310441A / 0104(062) SR 104/SR 19 Intersection - Safety Improvements SR 104 008.79 to 009.04 Through a statewide analysis, this section of SR 104 has been identified as a Intersection Analysis Location (IAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.	310441A-16					21		0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	HSIP	38,843		0	793	39,636
S	CN	2022	NHPP	3,347,974		0	68,326	3,416,300
Totals				3,386,817		0	69,119	3,455,936

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	39,636	0	0	0	0
CN	0	3,416,300	0	0	0
Totals	39,636	3,416,300	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		310615A SR 106/Twanoh Creek - Remove Fish Barrier SR 106 012.25 to 012.35 The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. Remove fish passage barrier (990450).	310615A-23 990450					20		0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	435,947	0	435,947
S	CN	2022		0	CWA	2,396,603	0	2,396,603
Totals				0		2,832,550	0	2,832,550

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	435,947	0	0	0	0
CN	0	2,396,603	0	0	0
Totals	435,947	2,396,603	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		310808C SR 108/S of Eich Rd - Culvert Replacement SR 108 008.24 to 008.25 The existing culvert in this location is experiencing failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway. Replace existing culvert WSDOT0000010454.	310808C-23 WSDOT0000010454					21		0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	NHPP	133,391		0	11,599	144,990
S	CN	2023	NHPP	161,700		0	3,300	165,000
Totals				295,091		0	14,899	309,990

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	144,990	0	0	0
CN	0	0	165,000	0	0
Totals	0	144,990	165,000	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		310878H SR 108/US 101/Mason and Thurston Co Fish Barriers - Remove Fish Barriers SR 108 / US 101 005.45 to 009.52 The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove Fish Barriers 991672-997225-990278-997158-991237-997161-990385.	310878H-23					20		4.070	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	131,619	0	131,619
S	CN	2022		0	CWA	45,314,774	0	45,314,774
Totals				0		45,446,393	0	45,446,393

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	131,619	0	0	0	0
CN	0	22,160,246	0	0	0
Totals	131,619	22,160,246	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		311677F SR 116/Chimacum Creek - Remove Fish Barrier SR 116 000.14 to 000.30 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990077).	311677F-16 990077					20		0.160	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	88,900	0	88,900
S	CN	2022		0	CWA	4,876,350	0	4,876,350
Totals				0		4,965,250	0	4,965,250

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	88,900	0	0	0	0
CN	0	4,876,350	0	0	0
Totals	88,900	4,876,350	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		301906A SR 19/Swansonville Creek - Remove Fish Barrier SR 19 004.19 to 004.33 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990711).	301906A-16 (990711)					20		0.140	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	63,178	0	63,178
S	CN	2022		0	CWA	2,433,192	0	2,433,192
Totals				0		2,496,370	0	2,496,370

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	63,178	0	0	0	0
CN	0	2,433,192	0	0	0
Totals	63,178	2,433,192	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		302018A SR 20/Discovery Rd & Kearney St I/S - Roundabouts SR 20 009.81 to 012.01 Two existing signal systems are outdated and require frequent and extensive maintenance. Replace these obsolete signal systems with a roundabout to reduce the risk of failure and the high cost of maintenance. Replace existing signal systems with roundabouts.	302018A-16					21		2.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	NHPP	144,211		0	16,453	160,664
S	RW	2022	NHPP	43,862		0	895	44,757
S	CN	2023	NHPP	796,018		0	16,245	812,263
Totals				984,091		0	33,593	1,017,684

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,664	0	0	0	0
RW	0	44,757	0	0	0
CN	0	0	812,263	0	0
Totals	160,664	44,757	812,263	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300372A SR 3/Cascade Ave Signal - Signal Replacement SR 3 001.63 to 001.64 The existing signal system is outdated and maintenance costs have become excessive. Replace the existing obsolete system with one that uses current technology to meet current standards and significantly reduce maintenance costs. Replace outdated signal systems.	300372A-23					21		0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021	STP	117,474		0	10,215	127,689
S	CN	2022	STP	442,740		0	9,036	451,776
Totals				560,214		0	19,251	579,465

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	127,689	0	0	0	0
CN	0	451,776	0	0	0
Totals	127,689	451,776	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300344E SR 3/Freight Corridor - New Alignment SR 3 022.81 to 029.49 A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment.	300344E-23					01		6.680	EIS	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	13,958,919	0	13,958,919
S	CN	2022		0	CWA	48,610,828	0	48,610,828
Totals				0		62,569,747	0	62,569,747

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	13,958,919	0	0	0	0
CN	0	48,610,828	0	0	0
Totals	13,958,919	48,610,828	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300361A SR 3/Unnamed Tributary to Union River - Remove Fish Barrier SR 3 026.63 to 026.64 The existing drainage structure at this location has been identified as a fish passage barrier. The existing structure will be replaced with a fish passable structure, eliminating the restriction to fish passage. Remove fish passage barrier (991728).	300361A-23 (991728)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0	CWA	590,688	0	590,688
S	RW	2024		0	CWA	12,400	0	12,400
S	CN	2025		0	CWA	1,839,747	0	1,839,747
Totals				0		2,442,835	0	2,442,835

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	590,688	0	0
RW	0	0	0	12,400	0
CN	0	0	0	0	1,839,747
Totals	0	0	590,688	12,400	1,839,747

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		330014E SR 300/Belfair State Park to SR 3 - ADA SR 300 003.17 to 003.19 ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.	330014E-16					21		0.020	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	STP	10,986		0	224	11,210
S	CN	2021	STP	45,454		0	928	46,382
Totals				56,440		0	1,152	57,592

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	11,210	0	0	0	0
CN	46,382	0	0	0	0
Totals	57,592	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		330231B SR 302/Victor Creek - Remove Fish Barrier SR 302 004.15 to 004.25 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).	330231B-23 991525					20		0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2023	STP	78,347	CWA	1,599	0	79,946
S	CN	2023	STP	2,749,819	CWA	56,119	0	2,805,938
Totals				2,828,166		57,718	0	2,885,884

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	79,946	0	0	0
CN	0	0	2,805,938	0	0
Totals	0	79,946	2,805,938	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310148B US 101/Big Quilcene River Bridge - Bridge Painting US 101 296.65 to 296.69 The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/256.	310148B05 101/256					40		0.040	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2023		0	CWA	168,043	0	168,043
P	CN	2025		0	CWA	1,729,138	0	1,729,138
Totals				0		1,897,181	0	1,897,181

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	168,043	0	0
CN	0	0	0	0	1,729,138
Totals	0	0	168,043	0	1,729,138

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310183V US 101/Discovery Bay/SR 104 Hood Canal Ferry EB - VMS US 101 283.32 to 283.33 The existing VMS system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a new VMS system using current technology and standards, reducing the risk of failure and the high cost of maintenance. Replace variable message sign panel, cabinet, cables and structures.	310183V-16					44		0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022	NHPP	157,715		0	13,715	171,430
S	CN	2023	NHPP	1,359,267		0	27,741	1,387,008
Totals				1,516,982		0	41,456	1,558,438

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	171,430	0	0	0
CN	0	0	1,387,008	0	0
Totals	0	171,430	1,387,008	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310135F / 0101(378) US 101/Elwha River Bridge - Bridge Replacement US101 239.23 to 239.80 The existing bridge built in 1926 is structurally deficient. This project replaces the existing bridge with a new structure designed to current standards reducing the potential for catastrophic failure and preserving the functional integrity of the roadway. Replace existing deficient bridge #101/334.	310135F-05 101/334					11		0.570	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	NHPP	526,173		0	10,738	536,911
S	CN	2021	NHPP	9,800,000		0	200,000	10,000,000
S	CN	2022	NHPP	9,800,000		0	200,000	10,000,000
S	CN	2023	NHPP	9,593,417		0	199,862	9,793,279
Totals				29,719,590		0	610,600	30,330,190

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	536,911	0	0	0	0
CN	10,000,000	10,000,000	9,793,279	0	0
Totals	10,536,911	10,000,000	9,793,279	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310104E US 101/Ennis Creek - Remove Fish Barrier US 101 249.86 to 250.20 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0234 1.10).	310104E-05					20		0.340	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	141,030	0	141,030
S	CN	2022		0	CWA	15,165,782	0	15,165,782
Totals				0		15,306,812	0	15,306,812

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	141,030	0	0	0	0
CN	0	15,165,782	0	0	0
Totals	141,030	15,165,782	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310198N US 101/Forks Vicinity - Remove Fish Barriers US 101 181.15 to 209.37 The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barrier (990169 990554 991507 991575).	310198N-05 see description					20		28.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0	CWA	3,850,918	0	3,850,918
S	RW	2023		0	CWA	178,400	0	178,400
S	CN	2024		0	CWA	19,386,010	0	19,386,010
Totals				0		23,415,328	0	23,415,328

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	3,850,918	0	0	0
RW	0	0	178,400	0	0
CN	0	0	0	19,386,010	0
Totals	0	3,850,918	178,400	19,386,010	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310198M / 0101(373) US 101/Indian Creek - Remove Fish Barrier US 101 238.35 to 238.36 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0283 2.00).	310198M-05 18.0283 2.00					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	NHPP	43,747		0	893	44,640
S	CN	2021	NHPP	6,443,129		0	131,493	6,574,622
Totals				6,486,876		0	132,386	6,619,262

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	44,640	0	0	0	0
CN	6,574,622	0	0	0	0
Totals	6,619,262	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310198W US 101/Jefferson/Clallam County Fish Barriers-Remove Fish Barriers US 101 267.13 to 277.95 The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove Fish Barriers-990090, 990075, 990134, 990219, 991667, 994464, 991850.	310198W-05 see description					20		10.820	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021		0	CWA	4,107,469	0	4,107,469
S	RW	2021		0	CWA	235,211	0	235,211
S	CN	2022		0	CWA	70,089,804	0	70,089,804
Totals				0		74,432,484	0	74,432,484

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,107,469	0	0	0	0
RW	235,211	0	0	0	0
CN	0	70,089,804	0	0	0
Totals	4,342,680	70,089,804	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310105D US 101/Lees Creek - Remove Fish Barrier US 101 250.42 to 250.64 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990240).	310105D-05					20		0.220	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	216,028	0	216,028
S	CN	2022		0	CWA	14,330,988	0	14,330,988
Totals				0		14,547,016	0	14,547,016

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	216,028	0	0	0	0
CN	0	14,330,988	0	0	0
Totals	216,028	14,330,988	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310155K US 101/Leland Creek and Unnamed Tributaries - Remove Fish Barriers US 101 290.30 to 292.57 The existing drainage structure at each location has been identified as a fish passage barrier. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (990896) (990241) (995502).	310155K-16 see description					20		2.270	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2021		0	CWA	2,030,181	0	2,030,181
S	RW	2021		0	CWA	138,928	0	138,928
S	CN	2022		0	CWA	9,250,272	0	9,250,272
Totals				0		11,419,381	0	11,419,381

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	2,030,181	0	0	0	0
RW	138,928	0	0	0	0
CN	0	9,250,272	0	0	0
Totals	2,169,109	9,250,272	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310199N / 0101(368) US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier US 101 184.61 to 184.71 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990269).	310199N-05 990269					20		0.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021	NHPP	19,600		0	400	20,000
S	CN	2021	NHPP	6,887,910		0	140,570	7,028,480
Totals				6,907,510		0	140,970	7,048,480

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	7,028,480	0	0	0	0
Totals	7,048,480	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310101E US 101/Morse Creek Vicinity - Safety Improvements US 101 251.65 to 252.66 Through a statewide analysis, two locations within the project limits have been identified as Collision Analysis Locations (CAL). By re-striping the existing roadway to provide a wider painted median and installing radar speed control signs, this project has the potential to reduce the number of opposite direction type crashes.	310101E-05					21		1.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021	HSIP	2,603,628		0	500,315	3,103,943
Totals				2,603,628		0	500,315	3,103,943

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
CN	3,103,943	0	0	0	0	
Totals	3,103,943	0	0	0	0	

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310132J / 0101(388) US 101/Sol Duc River to Bear Creek - Special Repair US101 194.30 to 206.10 The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck degrading needs to be addressed. This project will replace the strip seals expansion joints and fixed the bridge deck to extend the service life of these structures. Bridge repairs 101/308, 101/310, 101/312, 101/314, 101/316 & 101/318.	310132J-05 see proj descr					14		11.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2021	NHPP	350,078		0	7,144	357,222
Totals				350,078		0	7,144	357,222

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	357,222	0	0	0	0
Totals	357,222	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		300002F US 101/SR 109 Grays Harbor/Jefferson/Clallam - Remove Fish Barriers US101 SR109 various to various The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers (29 sites).	300002F-05 various					20			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	250,080	0	250,080
S	CN	2021		0	CWA	56,280,870	0	56,280,870
Totals				0		56,530,950	0	56,530,950

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	250,080	0	0	0	0
CN	56,280,870	0	0	0	0
Totals	56,530,950	0	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310169F US 101/Tribs to Hoh River & Braden Creek - Remove Fish Barriers US 101 169.42 to 171.29 The existing drainage structures at these locations have been identified as a fish passage barriers. By replacing the existing structures with a fish passable structures, the restriction to fish passage will be eliminated.Remove barriers 990717, 997054.	310169F-16 990717,997054					20		1.870	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0	CWA	1,796,900	0	1,796,900
S	RW	2022		0	CWA	87,280	0	87,280
S	CN	2023		0	CWA	8,943,360	0	8,943,360
Totals				0		10,827,540	0	10,827,540

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,796,900	0	0	0
RW	0	87,280	0	0	0
CN	0	0	8,943,360	0	0
Totals	0	1,884,180	8,943,360	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310198E US 101/Tribs to Queets River & Pacific Ocean Remove Fish Barriers US 101 163.13 to 163.14 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991262,990550,997342).	310198E-16					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2022		0	CWA	1,906,502	0	1,906,502
S	RW	2023		0	CWA	133,800	0	133,800
S	CN	2024		0	CWA	9,509,280	0	9,509,280
Totals				0		11,549,582	0	11,549,582

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,906,502	0	0	0
RW	0	0	133,800	0	0
CN	0	0	0	9,509,280	0
Totals	0	1,906,502	133,800	9,509,280	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310199P US 101/Tumwater Creek in Vicinity of Nicholas Rd - Remove Fish Barrier US 101 246.30 to 246.50 The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990448).	310199P-05 990448					20		0.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2021		0	CWA	89,963	0	89,963
S	CN	2022		0	CWA	13,836,335	0	13,836,335
Totals				0		13,926,298	0	13,926,298

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	89,963	0	0	0	0
CN	0	13,836,335	0	0	0
Totals	89,963	13,836,335	0	0	0

Six Year Transportation Improvement Program From 2021 to 2026

Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310130E US 101/White Creek - Remove Fish Barrier US 101 163.13 to 163.14 The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating restriction to fish passage.Remove fish passage barrier (990481).	310130E-16 (990481)					20		0.010	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0	CWA	3,106,062	0	3,106,062
S	RW	2025		0	CWA	11,382,000	0	11,382,000
S	CN	2026		0	CWA	26,418,591	0	26,418,591
Totals				0		40,906,653	0	40,906,653

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	3,106,062
RW	0	0	0	0	11,382,000
CN	0	0	0	0	26,418,591
Totals	0	0	0	0	40,906,653

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	88,090,802	403,384,222	2,258,916	493,733,940