



**FFY 2020-2025**

**Peninsula Regional Transportation Planning Agency  
Regional Transportation Improvement Program (RTIP)**



**ENDORSED BY THE PENINSULA RTPO ON SEPTEMBER 20, 2019**

**AMENDED APRIL 17, 2020**

**PREPARED BY:**

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## INTRODUCTION

The Regional Transportation Improvement Program (RTIP) is a presentation of transportation projects proposed for implementation during a six-year period for the years 2020 through 2025. The PRTPO RTIP is made up of projects with federal funding, State of Washington funding and local funding from around the PRTPO Region. The RTIP describes the project, provides its projected costs, schedule for completion and associated funding sources.

The PRTPO Region is made up of a four county area (Clallam, Kitsap, Jefferson and Mason Counties) and members include cities, counties, tribal nations, ports, and transit agencies. The projects listed in this document reflect members who choose to submit projects for review at the PRTPO Region. Kitsap County Members submit their RTIP projects to the Puget Sound Regional Council (PSRC). The RTIP is not a complete list of projects for each member jurisdiction.

## DEVELOPMENT OF THE RTIP

The RTIP is an annual process that is brought to the PRTPO Executive Board for consideration in September of each year. The RTIP is required by RCW 47.80.023. Specifically, the RCW requires the RTPO to: *“develop, in cooperation with the department of transportation, operators of public transportation services and local governments within the region, a six-year regional transportation improvement program which proposes regionally significant transportation projects and programs and transportation demand management measures. The regional transportation improvement program shall be based on the programs, projects, and transportation demand management measures of regional significance as identified by transit agencies, cities, and counties pursuant to RCW 35.58.2795, 35.77.010, and 36.81.121, respectively, and any recommended programs or projects identified by the agency council on coordinated transportation, as provided in \*chapter 47.06B RCW, that advance special needs coordinated transportation as defined in \*RCW 47.06B.012. The program shall include a priority list of projects and programs, project segments and programs, transportation demand management measures, and a specific financial plan that demonstrates how the transportation improvement program can be funded. The program shall be updated at least every two years for the ensuing six-year period.”*

The RTIP is presented to the WSDOT after Executive Board approval for inclusion in the Statewide Transportation Improvement Plan (STIP). Only projects with secure funding are included in the STIP. Projects with planned funds are left in the RTIP until they are ready to move from planned to secure. In the project descriptions a letter “P” is found on the left side of the funding description for planned funding while an “S” is for secure funding.

Once funds are secured, the RTPO forwards the projects to WSDOT for inclusion into the Statewide Transportation Improvement Program (STIP). The STIP has a public review period similar to the RTIP. The latest STIP can found at: <https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

A summary table is provided on page 3 detailing the funding totals by categories of federal, state and local funds by jurisdiction.

## POLICY FOR AMENDMENTS

New projects or those requiring amendment beyond the WSDOT administrative thresholds are brought before the Executive Committee for discussion and forwarding to the Executive Board agenda. Projects needing an expedited approval process are brought before the Executive Board without Executive Committee review for consideration within 14 calendar days of the next scheduled Executive Board meeting. Projects submitted less than calendar 14 days prior to the Executive Board meeting will be forwarded to the next scheduled Executive Committee meeting for consideration.

PRTPO coordinators track projects by the date of Executive Board approval.

Existing projects may continue to be amended using WSDOT amendment guidelines.

PRTPO coordinators will update the RTIP once the Executive Board has approved the project.

## FISCAL SUMMARY 2020-2025

| <b>Member</b>             | <b>Federal Funds</b> | <b>State Funds</b>  | <b>Local Funds</b>  | <b>Total</b>         |
|---------------------------|----------------------|---------------------|---------------------|----------------------|
| Clallam County            | \$250,000            | \$0                 | \$540,000           | \$790,000            |
| Clallam Transit           | \$7,601,600          | \$0                 | \$1,484,400         | \$9,086,000          |
| City of Forks             | \$416,760            | \$1,766,897         | \$6,682             | \$2,190,339          |
| Jamestown S'Klallam Tribe | \$564,669            | \$105,282           | \$25,000            | \$694,951            |
| Jefferson Transit         | \$16,308,000         | \$441,200           | \$4,187,300         | \$20,936,500         |
| Mason Transit             | \$6,686,250          | \$73,500            | \$1,732,250         | \$8,492,000          |
| City of Port Angeles      | \$3,089,887          | \$9,787,547         | \$6,588,240         | \$19,465,674         |
| City of Port Townsend     | \$247,692            | \$31,505,270        | \$27,871,931        | \$59,624,893         |
| WSDOT                     | \$82,264,005         | \$214,570           | \$2,228,501         | \$84,707,076         |
| <b>Total</b>              | <b>\$117,428,863</b> | <b>\$43,894,266</b> | <b>\$44,664,304</b> | <b>\$205,987,433</b> |

## 2020-2025 RTIP PROJECTS

Projects are listed by each PRTPO jurisdiction at <https://prtpo.kitsaptransit.com/publications.htm>.

### For more information contact:

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